

CITY OF CEDARVILLE, ARKANSAS

RESOLUTION NO. 2026-01-20-04

A RESOLUTION APPROVING THE 2025 AMENDED BUDGET FOR THE CITY OF CEDARVILLE, ARKANSAS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDARVILLE, ARKANSAS, AS FOLLOWS:

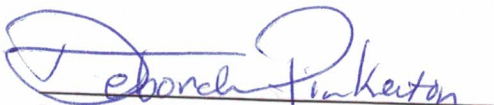
SECTION 1: After intense scrutiny, careful consideration, and due diligence, it is the opinion of the majority of the City Council of Cedarville, Arkansas, that the 2025 AMENDED BUDGET proposed by the Mayor meets the requirements as currently determined for the year 2025 and that the current 2025 budget should be amended accordingly.

SECTION 2: The City Council of the City of Cedarville, Arkansas approves the 2025 City of Cedarville Amended Budget as described in attached Exhibit A.

PASSED AND APPROVED THIS 20th DAY OF January, 2026

APPROVED:

ATTEST:


MAYOR


RECORDER/TREASURER

EXHIBIT A

CITY OF CEDARVILLE	
Final 2025 Amended Budget and Financial Report	
January through December 2025	
INCOME	
CDBG GRANT - Senior Center	\$ 131,480.38
County and Municipal Aid	\$ 141,485.95
County Street Turn Back	\$ 25,237.36
County Sales and Use Tax Funds Distribution	\$ 263,708.87
Court Revenue	\$ 13,948.50
Donations	\$ 2,850.00
Facility Rentals	\$ 600.00
Fire Department city sales tax	\$ 18,558.46
Franchise Tax	\$ 1,961.68
GRANT – FIRE DEPARTMENT	\$ 42,433.60
Municipal Vehicle Program INSURANCE PAYMENT	\$ 4,651.94
Police Department city sales tax	\$ 18,558.46
Police Report	\$ 10.00
REFUNDS	\$ 26,634.10
Sale of Grader	\$ 5,285.00
School Resource Officer Funds	\$ 22,606.56
State of Arkansas Fire Department 833 funds	\$ 10,989.01
Street Department city sales tax	\$ 111,350.73
Other Income – Interest	\$ 9,615.31
Total Income Available	\$ 851,965.91
EXPENSES	
CDBG EXPENSES - Senior Center	\$ 131,480.38
City Hall	\$ 66,785.67
Street Department	\$ 227,245.99
Fire Department	\$ 108,382.79
Police Department	\$ 33,528.64
Payroll Expenses	\$ 271,482.60
Total Expenses	\$ 838,906.07
Net Income	\$ 13,059.84