

CITY OF CEDARVILLE, ARKANSAS

RESOLUTION NO. 2025-12-16-01

A RESOLUTION APPROVING THE 2026 BUDGET FOR THE CITY OF CEDARVILLE, ARKANSAS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDARVILLE, ARKANSAS, AS FOLLOWS:

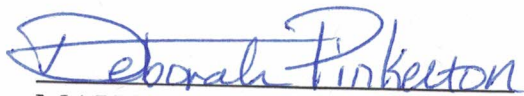
SECTION 1: After intense scrutiny, careful consideration, and due diligence, it is the opinion of the City Council of Cedarville, Arkansas, that the 2026 Budget proposed by the Mayor meets the requirements as currently determined for the year 2025 and that the budget should be adopted accordingly.

SECTION 2: The Cedarville City Council hereby approves the 2026 City of Cedarville Budget as described in the attached EXHIBIT A.

PASSED AND APPROVED THIS 16th DAY OF December

APPROVED:

ATTEST:


MAYOR

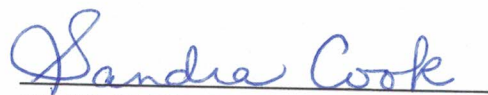

CLERK/TREASURER

EXHIBIT A

Budget 2026

CITY OF CEDARVILLE

GENERAL

Revenue	\$ 313,926.00
883 Funds	\$ 11,500.00
City Sales Tax	\$ 35,000.00
Court Revenue	\$ 13,500.00
Total	\$ 373,926.00

Expenditures

General	\$ 63,526.00
Fire Dept	\$ 80,500.00
Police Dept	\$ 31,400.00
Payroll	\$ 198,500.00
Total	\$ 373,926.00

STREET

State/County Revenue	\$ 147,500.00
City Sales Tax/interest	\$ 107,000.00
Total	\$ 254,500.00

Expenditures

General	\$ 124,500.00
Auto Exp/Fuel	\$ 28,000.00
Loan Payments	\$ 41,000.00
Payroll	\$ 61,000.00
Total	\$ 254,500.00

Budget Worksheet 2026

General Fund

REVENUES

State Muni Aid Distib
State Muni Prop Tax Relief
Cox Franchise Fee
Sales Tax - County
Checking Intrst
SRO School Contract
City Sales Tax
833/Dist Court
Total Revenue

\$ 20,000.00
\$ 1,420.00
\$ 1,900.00
\$ 262,000.00
\$ 6,000.00
\$ 22,606.00
\$ 35,000.00
\$ 25,000.00
\$ **373,926.00**

EXPENSES

City Hall
Payroll Mayor/Treas/Attorney
Payroll Park
Utilities/Sanitation
Travel/Conference
Senior Citizen Inn/Library
ARML Insur/Legal/Wkmsns Comp
Fire Department Loan \$34925
Police Department
Reserve
TOTAL EXPENSES

\$ 11,226.00
\$ 38,500.00
\$ 22,000.00
\$ 12,500.00
\$ 5,200.00
\$ 9,600.00
\$ 25,000.00
\$ 90,500.00
\$ 159,400.00
\$ **373,926.00**

Police Department

REVENUE
City Sales Tax
Transfer from General
Court Revenue
TOTAL REVENUE

\$ 17,500.00
\$ 128,000.00
\$ 13,900.00
\$ **159,400.00**

EXPENSES
Payroll
Office/Admin/Jail Fees
Auto/Fuel Expense
Clothing/Equipment/Tng
TOTAL EXPENSES

\$128,000.00
\$ 8,000.00
\$ 18,000.00
\$ 5,400.00
\$ **\$159,400.00**

Fire Department

REVENUE
City Sales Tax
833 Funds
Transfer from General
TOTAL REVENUE

\$ 17,500.00
\$ 11,000.00
\$ 62,000.00
\$ **90,500.00**

EXPENSES
Fuel
Utilities/Supplies/IT
Equipment/Vehicles
Travel/Training
Payroll/Per Call/Bonus
Fire Truck Loan
TOTAL EXPENSES

\$ 10,000.00
\$ 9,000.00
\$ 25,000.00
\$ 1,500.00
\$ 10,000.00
\$ 35,000.00
\$ **90,500.00**

Street Fund

REVENUES

City Sales Tax
State Turnback
County Turnback
Interest on Checking
TOTAL REVENUES

\$ 107,000.00
\$ 120,000.00
\$ 24,000.00
\$ 3,500.00
\$ **254,500.00**

EXPENSES

Payroll
Materials/Hauling/Supplies/Utilities
Auto exp/fuel
Loan Payments
TOTAL EXPENSES

\$ 61,000.00
\$ 124,500.00
\$ 28,000.00
\$ 41,000.00
\$ **254,500.00**

2026 Salary Schedule

City Employee Salaries by Position

Police	Chief	\$38,880.00 Annually	
	Officers	18.00 per hour	
Fire	Chief	\$5515 annually	
	Fireman	Per event: \$5.00 Medical call/ \$15.00 Tng day/ \$30.00 Fire call	
Park	Laborer	\$12.50 per hour	
Street	Superintendent	\$27,708	
	Grader Operator	\$16.50 per hour	
	Laborer	\$12.50 per	
	Machine Operator	\$13.65 per hour	
Annual employee bonus		\$250 per Department Head	\$100 per employee