

CITY OF CEDARVILLE, ARKANSAS

RESOLUTION NO. 2024-12-17-01

A RESOLUTION APPROVING THE 2025 BUDGET FOR THE CITY OF CEDARVILLE, ARKANSAS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDARVILLE, ARKANSAS, AS FOLLOWS:

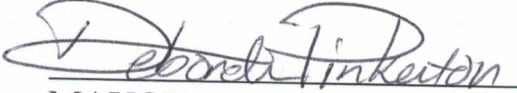
**SECTION 1:** After intense scrutiny, careful consideration, and due diligence, it is the opinion of the City Council of Cedarville, Arkansas, that the 2025 Budget proposed by the Mayor meets the requirements as currently determined for the year 2025 and that the budget should be adopted accordingly.

**SECTION 2:** The Cedarville City Council hereby approves the 2025 City of Cedarville Budget as described in the attached EXHIBIT A.

PASSED AND APPROVED THIS 17<sup>th</sup> DAY OF December, 2024.

APPROVED:

ATTEST:

  
MAYOR

  
RECORDER/TREASURER

EXHIBIT A

Budget 2025

CITY OF CEDARVILLE

**GENERAL**

Revenue	\$ 304,520.00
883 Funds	\$ 9,500.00
City Sales Tax	\$ 33,000.00
Court Revenue	\$ 10,000.00
<b>Total</b>	<b>\$ 357,020.00</b>

**Expenditures**

General	\$ 63,285.00
Fire Dept	\$ 61,425.00
Police Dept	\$ 26,500.00
Payroll	\$ 205,810.00
<b>Total</b>	<b>\$ 357,020.00</b>

**STREET**

State/County Revenue	\$ 145,500.00
City Sales Tax/interest	\$ 100,000.00
<b>Total</b>	<b>\$ 245,500.00</b>

**Expenditures**

General	\$ 98,700.00
Grader Lease/Prop tax	\$ 49,800.00
Loan Payments	\$ 41,000.00
Payroll	\$ 56,000.00
<b>Total</b>	<b>\$ 245,500.00</b>

## Budget Worksheet 2025

### General Fund

#### REVENUES

State Muni Aid Distib	\$ 20,000.00
State Muni Prop Tax Relief	\$ 1,420.00
Cox Franchise Fee	\$ 1,600.00
Sales Tax - County	\$ 246,000.00
Checking Intrest	\$ 5,500.00
SRO School Contract	\$ 30,000.00
City Sales Tax	\$ 33,000.00
833/Dist Court	\$ 19,500.00
<b>Total Revenue</b>	<b>\$ 357,020.00</b>

#### EXPENSES

City Hall	\$ 21,685.00
Payroll Mayor/Treas/Attorney	\$ 38,010.00
Payroll Park	\$ 30,000.00
Utilities/Sanitation	\$ 10,000.00
Travel/Conference	\$ 2,000.00
Senior Citizen Inn/Library	\$ 9,600.00
ARML Insur/Legal/Wkms Comp	\$ 20,000.00
Fire Department Loan \$34925	\$ 71,225.00
Police Department	\$ 154,500.00
Reserve	\$
<b>TOTAL EXPENSES</b>	<b>\$ 357,020.00</b>

### Police Department

#### REVENUE

City Sales Tax	\$ 16,500.00
Transfer from General	\$ 128,000.00
Court Revenue	\$ 10,000.00
<b>TOTAL REVENUE</b>	<b>\$ 154,500.00</b>

#### EXPENSES

Payroll	\$128,000.00
Office/Admin/Jail Fees	\$ 6,000.00
Auto/Fuel Expense	\$ 13,500.00
Clothing/Equipment/Tng	\$ 7,000.00
<b>TOTAL EXPENSES</b>	<b>\$154,500.00</b>

### Fire Department

#### REVENUE

City Sales Tax	\$ 16,500.00
833 Funds	\$ 9,400.00
Transfer from General	\$ 45,325.00
<b>TOTAL REVENUE</b>	<b>\$ 71,225.00</b>

#### EXPENSES

Fuel	\$ 2,000.00
Utilities/Supplies/IT	\$ 8,000.00
Equipment/Vehicles	\$ 15,000.00
Travel/Training	\$ 1,500.00
Payroll/Per Call/Bonus	\$ 9,800.00
Fire Truck Loan	\$ 34,925.00
<b>TOTAL EXPENSES</b>	<b>\$ 71,225.00</b>

### Street Fund

#### REVENUES

City Sales Tax	\$ 100,000.00
State Turnback	\$ 121,000.00
County Turnback	\$ 21,500.00
Interest on Checking	\$ 3,000.00
<b>TOTAL REVENUES</b>	<b>\$ 245,500.00</b>

#### EXPENSES

Payroll	\$ 56,000.00
Materials/Hauling/Supplies/Utilties	\$ 98,700.00
Grader Lease/Prop tax	\$ 49,800.00
Loan Payments	\$ 41,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 245,500.00</b>

## 2025 Salary Schedule

### City Employee Salaries by Position

<b>Police</b>	Chief	\$30,240 Annually	
	Officers	18.00 per hour	
<b>Fire</b>	Chief	\$5355 annually	
	Fireman	Per event: \$5.00 Medical call/ \$15.00 Tng day/ \$30.00 Fire call	
<b>Park</b>	Laborer	\$12.50 per hour	
<b>Street</b>	Superintendent	\$26,901	
	Grader Operator	\$16.50 per hour	
	Laborer	\$12.50 per	
	Backhoe Operator	\$13.65 per hour	
<b>Annual employee bonus</b>		\$250 per Department Head	\$100 per employee