

CITY OF CEDARVILLE, ARKANSAS

RESOLUTION NO. 2023-12-19-01

A RESOLUTION APPROVING THE 2024 BUDGET FOR THE CITY OF CEDARVILLE, ARKANSAS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDARVILLE, ARKANSAS, AS FOLLOWS:

SECTION 1: After intense scrutiny, careful consideration, and due diligence, it is the opinion of the City Council of Cedarville, Arkansas, that the 2024 Budget proposed by the Mayor meets the requirements as currently determined for the year 2024 and that the budget should be adopted accordingly.

SECTION 2: The Cedarville City Council hereby approves the 2024 City of Cedarville Budget as described in the attached EXHIBIT A.

PASSED AND APPROVED THIS 19th DAY OF December

APPROVED:

ATTEST:


MAYOR


CLERK/TREASURER

Budget 2024

CITY OF CEDARVILLE

GENERAL

Revenue	\$ 279,074.00
883 Funds	\$ 11,000.00
City Sales Tax	\$ 33,000.00
Court Revenue	\$ 10,000.00
<u>Total</u>	<u>\$ 333,074.00</u>

STREET

State/County Revenue	\$ 144,000.00
City Sales Tax/Interest	\$ 99,000.00
<u>Total</u>	<u>\$ 243,000.00</u>

Expenditures

General	\$ 57,282.00
Fire Dept	\$ 31,600.00
Police Dept	\$ 37,500.00
Payroll	\$ 206,692.00
<u>Total</u>	<u>\$ 333,074.00</u>

Expenditures

General	\$ 180,500.00
Grader Lease/Prop tax	\$ 22,000.00
Loan Payments	
Payroll	\$ 40,500.00
<u>Total</u>	<u>\$ 243,000.00</u>

General Fund

Budget Worksheet 2024

REVENUES

State Muni Aid Distib	\$	20,000.00
State Muni Prop Tax Relief	\$	1,420.00
Cox Franchise Fee	\$	2,500.00
Sales Tax - County	\$	211,000.00
Checking Intrest	\$	5,400.00
SRO School Contract	\$	38,754.00
City Sales Tax	\$	33,000.00
833/Dist Court	\$	21,000.00
Total Revenue	\$	333,074.00

EXPENSES

City Hall	\$	18,282.00
Payroll Mayor/Treas/Attorney	\$	35,892.00
Payroll Park	\$	36,000.00
Utilities/Sanitation	\$	8,500.00
Travel/Conference	\$	1,100.00
Senior Citizen Inm/Library	\$	9,600.00
ARML Insur/Legal/Wkms Comp	\$	19,800.00
Fire Department	\$	41,400.00
Police Department	\$	162,500.00
Reserve	\$	-
TOTAL EXPENSES	\$	333,074.00

Street Fund

City Sales Tax	\$	99,000.00
State Turnback	\$	121,000.00
County Turnback	\$	20,000.00
Interest on Checking	\$	3,000.00
TOTAL REVENUES	\$	243,000.00

EXPENSES

Payroll	\$	40,500.00
Materials/Hauling/Supplies	\$	180,500.00
Grader Lease/Prop tax	\$	22,000.00
Loan Payments	\$	-
TOTAL EXPENSES	\$	243,000.00

Police Department

REVENUE			
City Sales Tax			
Transfer from General		SRO \$38,745	
Court Revenue			
TOTAL REVENUE			\$ 162,500.00

EXPENSES

Payroll		SRO \$38,745	\$ 125,000.00
Office/Admin/Jail Fees			\$ 8,500.00
Auto/Fuel Expense			\$ 21,500.00
Clothing/Equipment/Tng			\$ 7,500.00
TOTAL EXPENSES			\$162,500.00

Fire Department

REVENUE			
City Sales Tax			
833 Funds			
Transfer from General			
TOTAL REVENUE			\$ 41,400.00

EXPENSES

Fuel			\$ 2,500.00
Utilities/Supplies/IT			\$ 7,500.00
Equipment/Vehicles			\$ 20,600.00
Travel/Training			\$ 1,000.00
Payroll/Per Call/Bonus			\$ 9,800.00
TOTAL EXPENSES			\$ 41,400.00

2024 Salary Schedule

City Employee Salaries by Position

Police	Chief	\$30,240 Annually	
	Officers	18.00 per hour	
Fire	Chief	\$5355 annually	
	Fireman	Per event: \$5.00 Medical call/ \$15.00 Tng day/ \$30.00 Fire call	
Park	Laborer	\$12.50 per hour	
Street	Superintendent	\$26,901	
	Grader Operator	\$16.50 per hour	
	Laborer	\$12.50 per	
	Backhoe Operator	\$13.65 per hour	
Annual employee bonus		\$250 per Department Head	\$100 per employee