

CITY OF CEDARVILLE, ARKANSAS

RESOLUTION NO. 2022-12-20-01

A RESOLUTION APPROVING THE 2023 BUDGET FOR THE CITY OF CEDARVILLE, ARKANSAS.

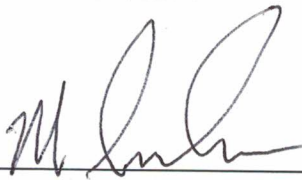
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDARVILLE, ARKANSAS, AS FOLLOWS:

SECTION 1: After intense scrutiny, careful consideration, and due diligence, it is the opinion of the City Council of Cedarville, Arkansas, that the 2023 Budget proposed by the Mayor meets the requirements as currently determined for the year 2023 and that the budget should be adopted accordingly.

SECTION 2: The Cedarville City Council hereby approves the 2023 City of Cedarville Budget as described in the attached EXHIBIT A.

PASSED AND APPROVED THIS 20th DAY OF December, 2022.

APPROVED:



MAYOR

ATTEST:



RECORDER/TREASURER

Budget 2023

CITY OF CEDARVILLE

GENERAL

Revenue	\$ 297,980.00
883 Funds	\$ 8,516.00
City Sales Tax	\$ 29,000.00
Court Revenue	\$ 12,384.00
<u>Total</u>	<u>\$ 347,880.00</u>

STREET

State/County Revenue	\$ 140,150.00
City Sales Tax/Interest	\$ 87,450.00
Total	<u>\$ 227,600.00</u>

Expenditures

General	\$ 59,998.00
Fire Dept	\$ 34,200.00
Police Dept	\$ 55,700.00
Payroll	\$ 197,982.00
<u>Total</u>	<u>\$ 347,880.00</u>

Expenditures

General	\$ 165,305.00
Grader Lease/Prop tax	\$ 21,795.00
Loan Payments	
Payroll	\$ 40,500.00
<u>Total</u>	<u>\$ 227,600.00</u>

Budget Worksheet 2023

General Fund

REVENUES

State Muni Aid Distib	\$ 20,000.00
State Muni Prop Tax Relief	\$ 1,420.00
Cox Franchise Fee	\$ 4,210.00
Sales Tax - County	\$ 235,000.00
Checking Intrest	\$ 1,350.00
SRO School Contract	\$ 36,000.00
City Sales Tax	\$ 29,000.00
833/Dist Court	\$ 20,900.00
Total Revenue	\$ 347,880.00

EXPENSES

City Hall	\$ 18,000.00
Payroll Mayor/Treas/Attorney	\$ 35,892.00
Payroll Park	\$ 36,000.00
Utilities/Sanitation	\$ 6,800.00
Travel/Conference	\$ 1,000.00
Senior Citizen Inn/Library	\$ 9,600.00
ARML Insur/Legal/Wkms Comp	\$ 17,000.00
Fire Department	\$ 44,000.00
Police Department	\$ 171,900.00
Reserve	\$ 7,688.00
TOTAL EXPENSES	\$ 347,880.00

Police Department

REVENUE

City Sales Tax		\$ 14,500.00
Transfer from General	SRO \$36,000	\$ 145,400.00
Court Revenue		\$ 12,000.00
TOTAL REVENUE		\$ 171,900.00

EXPENSES

Payroll	SRO \$36,000	\$ 116,200.00
Office/Admin/Jail Fees		\$ 8,500.00
Auto/Fuel Expense		\$ 37,200.00
Clothing/Equipment/Tng		\$ 10,000.00
TOTAL EXPENSES		\$ 171,900.00

Fire Department

REVENUE

City Sales Tax	\$ 14,500.00
833 Funds	\$ 8,500.00
Transfer from General	\$ 21,000.00
TOTAL REVENUE	\$ 44,000.00

EXPENSES

Fuel	\$ 900.00
Utilities/Supplies/IT	\$ 8,150.00
Equipment/Vehicles	\$ 23,650.00
Travel/Training	\$ 1,500.00
Payroll/Per Call/Bonus	\$ 9,800.00
TOTAL EXPENSES	\$ 44,000.00

Street Fund

REVENUES

City Sales Tax	\$ 87,000.00
State Turnback	\$ 120,500.00
County Turnback	\$ 19,650.00
Interest on Checking	\$ 450.00
TOTAL REVENUES	\$ 227,600.00

EXPENSES

Payroll	\$ 40,500.00
Materials/Hauling/Supplies	\$ 165,305.00
Grader Lease/Prop tax	\$ 21,795.00
Loan Payments	\$ -
TOTAL EXPENSES	\$ 227,600.00

2023 Salary Schedule

City Employee Salaries by Position

Police	Chief	\$30,240 Annually
	Officers	\$16.80 per hour
Fire	Chief	\$5355 annually
	Fireman	Per event: \$5.00 Medical call/\$15.00 Tng day/\$30.00 Fire call
Park	Laborer	\$12.34 per hour
Street	Superintendent	\$26,901
	Grader Operator	\$16.50 per hour
	Laborer	\$12.34 per hour
	Backhoe Operator	\$13.65 per hour
Annual employee bonus		\$250 per Department Head \$100 per employee