

CITY OF CEDARVILLE, ARKANSAS

RESOLUTION NO. 2021-12-21-01

A RESOLUTION APPROVING THE 2022 BUDGET FOR THE CITY OF CEDARVILLE, ARKANSAS.

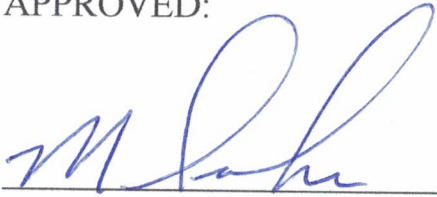
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDARVILLE, ARKANSAS, AS FOLLOWS:

SECTION 1: After intense scrutiny, careful consideration, and due diligence, it is the opinion of the City Council of Cedarville, Arkansas, that the 2022 Budget proposed by the Mayor meets the requirements as currently determined for the year 2022 and that the budget should be adopted accordingly.

SECTION 2: The Cedarville City Council hereby approves the 2022 City of Cedarville Budget as described in the attached EXHIBIT A.

PASSED AND APPROVED THIS 21st DAY OF December, 2021.

APPROVED:



MAYOR

ATTEST:



RECORDER/TREASURER

EXHIBIT A

Budget 2022

CITY OF CEDARVILLE

GENERAL

Revenue	\$ 268,818.00
883 Funds	\$ 6,900.00
City Sales Tax	\$ 29,000.00
Court Revenue	\$ 15,000.00
<u>Total</u>	<u>\$ 319,718.00</u>

STREET

State/County Revenue	\$ 132,650.00
City Sales Tax/Interest	\$ 87,300.00
<u>Total</u>	<u>\$ 219,950.00</u>

Expenditures

General	\$ 51,156.00
Fire Dept	\$ 30,550.00
Police Dept	\$ 55,700.00
Payroll	\$ 182,312.00
<u>Total</u>	<u>\$ 319,718.00</u>

Expenditures

General	\$ 105,747.00
Grader Lease/Prop tax	\$ 21,795.00
Loan Payments	\$ 56,071.00
Payroll	\$ 36,337.00
<u>Total</u>	<u>\$ 219,950.00</u>

Budget Worksheet 2022

General Fund

REVENUES	
State Muni Aid Distib	\$ 21,000.00
State Muni Prop Tax Relief	\$ 1,473.00
Cox Franchise Fee	\$ 4,745.00
Sales Tax - County	\$ 210,000.00
Checking Intrest	\$ 1,000.00
SRO School Contract	\$ 26,500.00
City Sales Tax	\$ 29,000.00
833/Dist Court	\$ 26,000.00
Total Revenue	\$ 319,718.00

EXPENSES	
City Hall	\$ 18,000.00
Payroll Mayor/Treas/Attorney/s	\$ 34,476.00
Payroll Park	\$ 35,236.00
Utilities/Sanitation	\$ 6,500.00
Travel/Conference	\$ 500.00
Senior Citizen Inn	\$ 4,800.00
ARML Insur/Legal/Wkms Comp	\$ 15,000.00
Fire Department	\$ 40,350.00
Police Department	\$ 158,500.00
Reserve	\$ 6,356.00
TOTAL EXPENSES	\$ 319,718.00

Street Fund

REVENUES	
City Sales Tax	\$ 87,000.00
State Turnback	\$ 114,250.00
County Turnback	\$ 18,400.00
Interest on Checking	\$ 300.00
TOTAL REVENUES	\$ 219,950.00

EXPENSES	
Payroll	\$ 36,337.00
Materials/Hauling/Supplies	\$ 105,747.00
Grader Lease/Prop tax	\$ 21,795.00
Loan Payments	\$ 56,071.00
TOTAL EXPENSES	\$ 219,950.00

Police Department

REVENUE	
City Sales Tax	\$ 14,500.00
Transfer from General	\$ 129,000.00
Court Revenue	\$ 15,000.00
TOTAL REVENUE	\$ 158,500.00

EXPENSES	
Payroll	SRO \$26,500
Office/Admin/Jail Fees	\$ 8,500.00
Auto/Fuel Expense	\$ 37,200.00
Clothing/Equipment	\$ 10,000.00
TOTAL EXPENSES	\$158,500.00

Fire Department

REVENUE	
City Sales Tax	\$ 14,000.00
833 Funds	\$ 6,900.00
Transfer from General	\$ 19,450.00
TOTAL REVENUE	\$ 40,350.00

EXPENSES	
Fuel	\$ 900.00
Utilities/Supplies/IT	\$ 8,150.00
Equipment/Vehicles	\$ 20,000.00
Travel/Training	\$ 1,500.00
Payroll/Per Call/Bonus	\$ 9,800.00
TOTAL EXPENSES	\$ 40,350.00

2022 Salary Schedule

City Employee Salaries by Position

Police	Chief	\$28,800 Annually	
	Officers	\$16.00 per hour	
Fire	Chief	\$5100 Annually	
	Fireman	Per event: \$5.00 Medical call/ \$15.00 Tng day/ \$30.00 Fire call	
Park	Laborer	\$11.75 per hour	
Street	Superintendent	\$ 25,620 Annually	
	Grader Operator	\$16.50 per hour	
	Laborer	\$11.75 per hour	
	Backhoe Operator	\$13.00 per hour	
Annual employee bonus	Department Head	\$250 per Department Head	\$100 per employee