

CITY OF CEDARVILLE, ARKANSAS

RESOLUTION NO. 2018-02-20-1

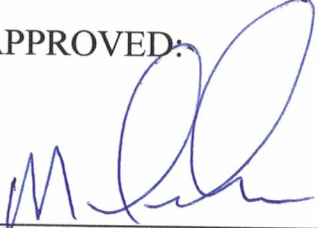
A RESOLUTION APPROVING THE FINAL AMENDED 2017 BUDGET FOR THE CITY OF CEDARVILLE, ARKANSAS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDARVILLE, ARKANSAS, AS FOLLOWS:

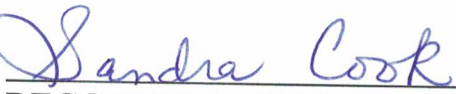
SECTION 1: After intense scrutiny, careful consideration, and due diligence, it is the opinion of the City Council of Cedarville, Arkansas, that the Final Amended 2017 Budget meets the requirements as currently determined for the year 2017 and that the amended budget should be adopted accordingly.

SECTION 2: The Cedarville City Council hereby approves the 2017 City of Cedarville Final Amended Budget as described in the attached EXHIBIT A.

PASSED AND APPROVED THIS 20th DAY OF February, 2018.

APPROVED:


MAYOR

ATTEST:


RECORDER/TREASURER

EXHIBIT A

CITY OF CEDARVILLE

Final 2017 Amended Budget and Financial Report
January through December 2017

INCOME

County and Municipal Aid Distribution	\$	118,003.83
County Street Turn Back	\$	16,029.84
County Tax & Use Tax Fund Distribution	\$	156,559.46
Fire Dept. city sales tax	\$	5,290.86
Fire Dept. grant	\$	3,500.00
Franchise Tax	\$	5,146.83
Police Dept. Grants	\$	5,771.80
Parks & Events	\$	800.00
Police Dept. city sales tax	\$	5,290.86
Police reports	\$	40.00
Recycling	\$	344.75
Refund	\$	1,066.22
School Resource Officer	\$	26,947.28
State of Arkansas - Fire Dept. 833 grant	\$	6,066.86
Street Dept. city sales tax	\$	31,745.09
Ticket Income - ERLAW, Gen., Jail	\$	10,016.00
Transfer from reserve to street budget	\$	111,950.00
Other Income - Interest Income	\$	303.87
Total Income	\$	504,873.55

EXPENSES

City Hall	\$	58,160.39
Street Department	\$	225,829.71
Payroll	\$	121,667.50
Fire Department	\$	29,761.62
Police Department	\$	45,719.08
Total Expenses	\$	481,138.30
NET INCOME	\$	23,735.25



Mayor Mark Isenhower

THE CITY OF CEDARVILLE

Treasurer Sandy Cook

Hwy 162 • P.O. Box 505
Cedarville, Arkansas 72932-0505
479-410-3400

October 5, 2017

Treasurer/Recorder Sandy Cook
City of Cedarville, AR
301 Hwy 162
Cedarville, AR 72932

Dear Treasurer Cook,

The recent audit conducted by an Arkansas Legislative Auditor identified the need to include a salary schedule in the city budget to determine the maximum amount to be paid to each city employee/position.

The following salary schedule will be included in the 2017 amended budget:

Police Department

Police Chief-\$24,000 Annually
Police Officer \$11.50 Hourly

Fire Department

\$2.50 per 1st responder call
\$10.00 per 8hr training period
\$20.00 per fire call

Street Department

Street Foreman-\$1,000 month
Equipment Operator-\$15/hr
Laborers-\$10.00/hr

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Isenhower".

Mark Isenhower
Cedarville Mayor