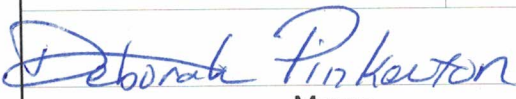
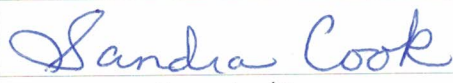


[illegible]

City Hall Expenses				Budget	Remaining
				(Payroll is separate)	
Advertising & Promotions	\$ 904.20				
Cable/Internet	\$ 3,719.50				
Computer & Internet	\$ 787.83				
Continuing Education	\$ 1,684.57				
Continuing Ed. Accomodations	\$ 2,804.45				
Continuing Ed. Travel	\$ 687.36				
Contract Services	\$ 9,600.00				
E911	\$ 4,272.00				
Electric	\$ 2,510.56				
Electric - Security Lights	\$ 1,248.79				
Hazmat	\$ 712.00				
Insurance Expense	\$ 15,931.90				
Justice Fund	\$ 449.68				
Maintenance	\$ 489.38				
Mileage reimbursement	\$ 13.50				
Natural Gas	\$ 1,117.59				
Office Supplies	\$ 1,950.98				
Park Equipment	\$ 4,140.00				
Park Upkeep	\$ 167.92				
Postage & delivery	\$ 394.43				
Sanitation	\$ 4,567.56				
Supplies	\$ 456.09				
Telephones	\$ 2,088.00				
Water	\$ 383.11				
Website	\$ 737.00				
Workers Comp.	\$ 3,299.66				
Total City Hall	\$ 65,118.06			\$ 70,275.00	\$ 5,156.94
Street Department Expenses					
Automobile Expenses		\$ 8,953.02			
Clothing		\$ 71.87			
Electric		\$ 723.09			
Equipment		\$ 9,220.83			
Equipment rental		\$ 23,076.81			
Fuel		\$ 3,971.88			
Hauling & Materials		\$ 38,721.32			
Natural Gas		\$ 1,962.53			
Repairs & Maintenance		\$ 6,589.49			
Road Improvement Loan		\$ 62,899.48			
Road Maintenance		\$ 53,709.74			
Supplies		\$ 3,886.57			
Total Street Dept.		\$ 213,786.63		\$ 215,461.10	\$ 1,674.47

Fire Department Expenses					
Automobile Expenses	\$	4,253.20			
Cable/Internet	\$	1,476.28			
Computer & Internet	\$	1,159.59			
Continuing Ed. Accomodations	\$	589.71			
Continuing Ed. Training	\$	59.22			
Electric	\$	2,024.91			
Equipment	\$	43,238.05			
Fire truck loan	\$	32,014.40			
Fuel	\$	1,437.40			
Maintenance	\$	8,905.88			
Natural Gas	\$	1,754.32			
Supplies	\$	991.55			
Water	\$	351.10			
Total Fire Dept.	\$	98,255.61		\$ 104,457.60	\$ 6,201.99
Police Department Expenses					
Automobile Expenses	\$	12,031.68			
Awards	\$	87.80			
Clothing	\$	283.89			
Computer Maintenance	\$	1,122.38			
Computer software	\$	2,650.00			
Continuing Ed. Fees	\$	415.52			
Detention Fees	\$	1,685.00			
Fuel	\$	9,933.83			
Membership Dues	\$	300.00			
Physicals	\$	350.00			
Repairs & Maintenance	\$	405.00			
Supplies	\$	386.59			
Total Police Dept.	\$	29,651.69		\$ 33,801.94	\$ 4,150.25
Payroll Expenses	\$	-	\$ 245,496.76	\$ 261,810.00	\$ 16,313.24
CDBG Expenses				\$ 50,809.76	
<div> <div>              Deborah Pinkerton            Mayor         </div> <div>              Sandra Cook            Recorder/Treasurer         </div> </div>					