

Proposed Budget 2017

CITY OF CEDARVILLE

GENERAL

Revenue	\$ 210,862.00
883 Funds	\$ 5,600.00
Court Revenue	\$ 5,000.00
Total	<u>\$ 221,462.00</u>

Expenditures

General	\$ 95,362.00
Fire Dept	\$ 22,100.00
Police Dept	\$ 20,300.00
Payroll	\$ 83,700.00
Total	<u>\$ 221,462.00</u>

STREET

Revenue	<u>\$ 133,100.00</u>
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Expenditures

General	\$ 89,100.00
Payroll	\$ 44,000.00
Total	<u>\$ 133,100.00</u>