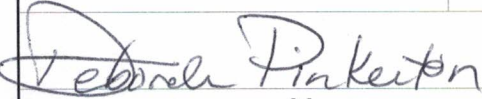







Fire Department Expenses					
Automobile Expenses	\$	3,078.24			
Cable/Internet	\$	493.14			
Clothing	\$	1,499.48			
Electric	\$	746.50			
Equipment	\$	150,000.00			
Fuel	\$	194.41			
Natural Gas	\$	731.08			
Supplies	\$	389.47			
Travel Expenses	\$	2,000.00			
Water	\$	97.10			
Total Fire Dept.	\$	159,229.42		\$ 181,600.00	\$ 22,370.58
Police Department Expenses					
Automobile Expenses	\$	4,626.20			
Computer software	\$	599.50			
Detention Fees	\$	80.00			
Fuel	\$	2,799.82			
Refund of Grant money	\$	151.16			
Repairs & Maintenance	\$	460.00			
Supplies	\$	341.03			
Total Police Dept.	\$	9,057.71		\$ 37,500.00	\$ 28,442.29
Payroll Expenses			\$ 58,227.01	\$ 247,192.00	\$ 188,964.99
 Mayor			 Recorder/Treasurer		